

**ATTACHMENT A TO THE
BUSINESS READY COMMUNITY GRANT AND LOAN PROGRAM
GRANT AGREEMENT BETWEEN THE WYOMING BUSINESS COUNCIL AND
THE TOWN OF UPTON – UPTON PARK IMPROVEMENTS
COMMUNITY ENHANCEMENT PROJECT**

Upton - Upton City Park Infrastructure Renovation Project					
Purpose:	The town of Upton requests a \$386,047 Community Enhancement grant to improve the city park infrastructure including new ADA-compliant restroom facilities, a covered outdoor performance area, a larger picnic shelter that includes a food prep area, storage space and room for more tables.				
Project Budget:	Projected Grant Expenditure Schedule				
	Description	BRC	Match		Total
			Cash	In-Kind	
	Non-Construction Costs	\$ 43,600	\$ 43,600	\$ -	\$ 87,200
	Construction Costs	\$ 342,447	\$ 342,448	\$ -	\$ 684,895
	Total Project Cost	\$ 386,047	\$ 386,048	\$ -	\$ 772,095
Project Infrastructure:	Measure	Quantity		Notes	
	New Building Construction	1		ADA Restroom	
	Shelter/Picnic Area	1			

Project Description

The town of Upton requests a \$386,047 Community Enhancement grant to improve the city park infrastructure including new ADA-compliant restroom facilities, a covered outdoor performance area, a larger picnic shelter that includes a food prep area, storage space and room for more tables. Upton received a BRC planning grant in 2014 that provided the means to investigate many options for the park project and identify what was financially and organizationally feasible. Upton has done many projects related to enhancing the community for its residents and visitors and to recruit and retain businesses.

Those improvements include a rejuvenated community center, streetscape work improvements to the utility system and a new senior center. In November 2015, the Upton Economic Development Board (UEDB) and the Upton Chamber of Commerce partnered to add \$100,000 in new playground equipment to the park. The park improvements that will be done with grant funds will continue to demonstrate Upton's commitment to community needs.

Upton's park is the heart of many events for local residents and tourists. Fun Days hosts various class reunions and get-togethers, a golf tournament, 5K run, parade, a free BBQ and games in the park. Upton also hosts a Fall Festival in conjunction with the Rose Classic Car Show at the park.

The festival includes an art show and area vendors. These events attract local residents and many regional participants.

Project Goals and Benefits

Upton is a small community with a strong economic development organization that is working hard to retain and recruit business. As a small community, Upton recognizes that quality-of-life assets are vital to recruitment efforts.

Upton has recently undertaken the removal of blighted properties in an effort to make its community entrances more appealing.

Building on the local efforts to beautify the community and having an amenity like an updated park is integral to business recruitment.

Timeline

The applicant estimates completing the plan by July 2017.

Funding

The total project cost is \$789,695, of which \$386,047 represents the Community Enhancement grant and a \$386,048 cash match from the UEDB. The UEDB will also contribute \$17,600 for items such as picnic tables that will make the project complete but are ineligible for grant funding.

Sources	
BRC amount	\$ 386,047
Cash Match	\$ 386,048
Total eligible project cost	\$ 772,095
BRC % of total eligible project costs	50%
Local % of total eligible project costs	50%
Uses	
Non-Construction Costs	
Architectural and Engineering fees	\$ 53,811
Other fees (surveys, tests, etc.)	\$ 30,989
Project inspection fees	\$ 2,400
Construction Costs	
Site work	\$ 180,000
Demolition and removal	\$ 30,000
Building Components:	
Electrical Systems	\$ 25,000
Mechanical, plumbing, HVAC systems	\$ 70,900
Landscaping	\$ 27,000
Foundation and/or Structural Framing system	\$ 133,575
Interior Finishes	\$ 16,500
Mobilization, travel, equipment usage	\$ 94,000
Overhead, security, insulation	\$ 45,657
Contingencies (9%)	\$ 62,263
Total Uses	\$ 772,095

State Loan and Investment Board Action: BOARD UNANIMOUSLY APPROVED FULL FUNDING AS REQUESTED FOR THE AMOUNT OF \$386,047 APRIL 7, 2016.